

Annual Budget for CSR Activities for the FY 2021-22

Details of CSR amount to be spent during the FY 2021-22:

| (1) | (2) | (3) | (4) | (5) | (6) | |
|---------|--|-----------------------------|-------------------------------------|---|---|---|
| Sl. No. | List of CSR projects/programmes | Amount outlay (Rs. in lacs) | Manner of Execution of the projects | Modalities of utilisation of funds and implementation schedules | Monitoring and reporting mechanism | Details of need and impact assessment, if any |
| 1. | Maintenance of Hospital | 40.00 | Direct | The CSR activities will be done during the FY 2021-22 and amount will be spent thereon. | The plant at Amlai (MP) will execute the CSR activities as approved by the CSR Committee and report the same quarterly to the Managing Director. Annual updates will be placed before the CSR Committee | NA |
| 2. | Contribution towards maintenance of School | 25.00 | Direct | | | |
| 3. | Other CSR Activities | 10.00 | Direct | | | |
| | Total | 75.00 | | | | |

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