

ORIENT PAPER & INDUSTRIES LTD.

[Regd. Office : Unit VIII, Plot 7, Bhoinagar, Bhubaneswar - 751012 (Orissa)]

**Unaudited Financial Results for the quarter / half year ended 30th
September,2011**

Sl. No.	Particulars	Quarter Ended		Half Year Ended		(Rs. In lacs)
		30.09.2011 (Unaudited)	30.09.2010 (Unaudited)	30.09.2011 (Unaudited)	30.09.2010 (Unaudited)	Year Ended 31.03.2011 (Audited)
1	Gross Sales/Income from Operations	56260.95	42521.92	115641.84	91909.67	217500.75
	Less : Excise duty	5604.88	4230.27	11591.83	9459.00	21603.21
	(a) Net Sales/Income from Operations	50656.07	38291.65	104050.01	82450.67	195897.54
	(b) Other Operating Income	604.02	676.59	1906.96	1440.44	3038.56
	Total Income	51260.09	38968.24	105956.97	83891.11	198936.10
2	Expenditure	47269.70	38415.94	92450.82	77316.66	174534.96
	(a) Increase (-) / decrease (+) in Stock in trade and work-in-progress	(282.64)	(835.23)	(4280.56)	(1128.31)	397.43
	(b) Purchases of Traded Goods	1927.98	1752.70	4774.09	3867.02	9068.61
	(c) Consumption	14605.78	12970.58	32384.93	25575.48	60923.89

	of raw materials					
	(d) Consumption of Stores , Chemicals & Spares	1976.71	1764.12	3363.75	2413.16	6094.52
	(e) Power & Fuel	9314.15	8015.17	17814.09	16380.60	32993.39
	(f) Employees Cost	3577.02	2874.12	7093.24	5666.74	11914.09
	(g) Packing, Freight & Forwarding Charges	6957.16	5032.15	14242.21	11422.30	25683.63
	(h) Depreciation	2175.99	2002.08	4307.81	3920.21	8148.20
	(i) Other Expenditure	7017.55	4840.25	12751.26	9199.46	19311.20
3	Profit from Operations before Other Income, Interest & tax (1-2)	3990.39	552.30	13506.15	6574.45	24401.14
4	Other Income	338.34	299.87	489.13	414.19	727.59
5	Profit before Interest & tax (3+4)	4328.73	852.17	13995.28	6988.64	25128.73
6	Interest	906.96	759.51	1836.41	1766.87	4177.61
7	Profit from Ordinary Activities before tax (5-6)	3421.77	92.66	12158.87	5221.77	20951.12
8	Tax Expenses					
	Current Tax	854.21	(283.89)	3503.21	1044.11	4239.97
	MAT Credit (Entitlement) / Reversal	25.59	(414.00)	25.59	(414.00)	(107.00)
	Deferred Tax	135.66	740.71	286.10	1117.74	2507.70

* Shown separately since the unit is non - operational.

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